

DCAF's 2023 turnover of 32.8 million was consistent with 2022, with the diversification of the funding base continuing to be a priority. For complete comprehensive financial information, including the balance sheet, profit and loss statement, cashflow statement, and statement of changes in restricted and organizational funds, please scan the QR code below to access the audited statutory financial statements.

	2023	2022	
Income	32 803 006	32 844 240	
Operating expenditure	-32 235 614	-32 235 304	
Result of operating activities	567 392	608 936	
Net financial result	-425 028	-737 414	
Non-operating result	0	0	
Annual result before change in organizational funds	142 364	-128 478	
Change in dedicated funds	-141 578	134 516	
Allocation to free funds	786	6 038	
Annual result after change in funds	0	0	

Read the full 2023 Consolidated Financial Statements and Annual Report:



Income from contributions

	CHF 0005
Switzerland	15 810
Netherlands	3 652
Germany	3 144
United Kingdom	2 210
European Union	1 615
Sweden	1 164
United Nations	1 007
Canada	986
Finland	549
Denmark	503
France	393
Norway	293
Open Society Foundations	277
Other*	1 199
Total	

CHF 000s



 * Albania, Austria, Bosnia and Herzegovina, Bulgaria, Hungary, Liechtenstein, Luxembourg, North Macedonia, Moldova, Montenegro, NATO, OIF, Romania, Serbia, Slovakia, and US State Department.

CHF 32 803 006

Expenditure by area of work

